



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ३, अंक ६३(४)]

गुरुवार, ऑगस्ट १०, २०१७/श्रावण १९, शके १९३९

[पृष्ठे १७, किंमत : रुपये २७.००]

असाधारण क्रमांक १२५

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2017 (Mah. Act. No. XLVI of 2017) is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

N. J. JAMADAR,

Principal Secretary and R.L.A. to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XLVI OF 2017.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 10th August 2017).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018 ; and for the purpose of authorising payment of the said sums ; it is hereby enacted in the Sixty-eighth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Short Title. Appropriation Act, 2017.

(१)

Withdrawal
of Rs.
3,35,33,85,21,000
out of the
Consolidated
Fund of the
State for the
Financial Year
2017-2018.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty three thousand five hundred thirty three crores, eighty five lakhs, twenty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2018, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2018.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-4	Secretariat and Miscellaneous General Services	2052,	91,07,98,000	...	91,07,98,000
		2059,			
		2070,			
		2075,			
A-6	Information and Publicity.	2220,	1,000	...	1,000
Total-General Administration Department					
			91,07,99,000	...	91,07,99,000
Home Department.					
B-1	Police Administration	2014, 2055, 2070,	45,66,79,000	...	45,66,79,000
B-2	State Excise.	2039,	2,44,00,000	...	2,44,00,000
B-3	Transport Administration	2041, 3055, 3056,	1,15,37,65,000	35,45,24,000	1,50,82,89,000
B-4	Secretariate and Other General Services	2045,	1,61,50,000	...	1,61,50,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	(4)	
B-5	Jails.	2052, 2075, 2056,	Secretariat-General Services Miscellaneous General Services	Rs.	Rs.	Rs.
				2,44,00,000	...	2,44,00,000
B-7	Economic Services.	3001, 3051,	Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses.	1,76,00,49,000	...	1,76,00,49,000
			Total-Home Department.	3,43,54,43,000	35,45,24,000	3,78,99,67,000
C-6	Relief on Account of Natural Calamities	2245,	Revenue and Forests Department.			
			Relief on Account of Natural Calamities	1,33,30,000	...	1,33,30,000
C-7	Forest	2406, 2415, 2551,	Forestry and Wild Life Agricultural Research and Education Hill Areas	46,26,46,000	...	46,26,46,000
			Total-Revenue and Forests Department.	47,59,76,000	...	47,59,76,000
D-3	Agriculture Services	2401,	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
			Crop Husbandry	2,29,21,96,000	...	2,29,21,96,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sumis not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
		2402, 2415, Soil and Water Conservation Agricultural Research and Education			
D-4	Animal Husbandry.	2403, Animal Husbandry.	41,19,44,000	...	41,19,44,000
D-5	Dairy Development.	2404, Dairy Development.	1,75,19,000	...	1,75,19,000
D-6	Fisheries	2405, Fisheries	22,60,76,000	...	22,60,76,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	2,94,77,35,000	...	2,94,77,35,000
		School Education and Sports Department.			
E-2	General Education.	2202, General Education.	23,38,47,000	...	23,38,47,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat-Social Services	6,85,10,000	...	6,85,10,000
		Total-School Education and Sports Department.	30,23,57,000	...	30,23,57,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
		Urban Development Department.			
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,	57,11,23,000	...	57,11,23,000
		District Administration.			
		Other Administrative Services Urban Development. Roads and Bridges			
		2230, 2235, 2251, 3475,	1,000	...	1,000
	Secretariat and Other Social Services	Labour and Employment Social Security and Welfare Secretariat-Social Services Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Total-Urban Development Department.	73,56,53,00,000	...	73,56,53,00,000
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Water Resources Department.			
I-3	Irrigation, Power and Other Economic Services	2402, 2701, 2702, 2705, 2711, 2801, 3402,	20,66,000	...	20,66,000
		Soil and Water Conservation			
		Major and Medium Irrigation. Minor Irrigation Command Area Development. Flood Control and Drainage Power Space Research.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Water Resources Department.	20,66,000	..	20,66,000
		Law and Judiciary Department.			
J-1	Administration of Justice.	2014,	7,14,20,000	41,03,000	7,55,23,000
		Total-Law and Judiciary Department.	7,14,20,000	41,03,000	7,55,23,000
		Industries, Energy and Labour Department.			
K-6	Energy	2801, 2810,	45,25,98,000	..	45,25,98,000
		Total-Industries, Energy and Labour Department.	45,25,98,000	..	45,25,98,000
		Rural Development and Water Conservation Department.			
L-2	District Administration.	2053,	23,16,36,000	..	23,16,36,000
L-3	Rural Development Programmes.	2059, 2235, 2402,	2,35,68,37,000	..	2,35,68,37,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2415, 2501, 2505, 2515, 2702, 2810, 3054,			
		Agricultural Research and Education Special Programmes for Rural Development. Rural Employment. Other Rural Development Programmes. Minor Irrigation New and Renewable Energy. Roads and Bridges			
		Total-Rural Development and Water Conservation Department.	2,58,84,73,000	...	2,58,84,73,000
		Food, Civil Supplies and Consumer Protection Department.			
M-2	Food, Storage and Warehousing	2408,	1,04,78,05,000	...	1,04,78,05,000
M-3	Secretariat and Other Economic Services	3451, 3475,	3,79,50,000	...	3,79,50,000
		Total-Food, Civil Supplies and Consumer Protection Department.	1,08,57,55,000	...	1,08,57,55,000
		Social Justice and Special Assistance Department.			
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225,	2,33,44,09,000	...	2,33,44,09,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	
N-6		2235, Social Security and Welfare			
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	80,99,82,000	...	80,99,82,000
		Total-Social Justice and Special Assistance Department.	3,14,43,91,000	...	3,14,43,91,000
		Planning Department.			
O-1	District Administration.	2053, District Administration.	50,00,05,000	...	50,00,05,000
O-3	Rural Employment.	2505, Rural Employment.	...	25,00,00,000	25,00,00,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	2,000	...	2,000
O-9	Census Surveys And Statistics	3454, Census Surveys And Statistics	1,92,68,000	...	1,92,68,000
		Total-Planning Department.	51,92,75,000	25,00,00,000	76,92,75,000
		Public Health Department.			
R-1	Medical and Public Health	2210, Medical and Public Health 2211, Family Welfare. 2235, Social Security and Welfare	17,10,04,97,000	...	17,10,04,97,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Public Health Department.	17,10,04,97,000	..	17,10,04,97,000
		Medical Education and Drugs Department.			
S-3	Secretariat-Social Services	2251, Secretariat-Social Services	1,000	..	1,000
		Total-Medical Education and Drugs Department.	1,000	..	1,000
		Tribal Development Department.			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education.	11,63,36,53,000	..	11,63,36,53,000
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition.			
		2401, Crop Husbandry			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2402, 2403, 2405, 2406, 2425, 2435, 2501, 2505, 2702, 2801, 2810, 2851, 2852, 3054, 3055,	Soil and Water Conservation Animal Husbandry. Fisheries Forestry and Wild Life Co-operation Other Agricultural Programmes Special Programmes for Rural Development. Rural Employment. Minor Irrigation Power New and Renewable Energy. Village and small industries Industries. Roads and Bridges Road Transport.				
			Rs.	Rs.	Rs.
			11,63,36,53,000	..	11,63,36,53,000
		Total-Tribal Development Department.			
			Rs.	Rs.	Rs.
V-2	Co-operation.	Co-operation, Marketing and Textiles Department.			
		Other Administrative Services Labour and Employment Social Security and Welfare Co-operation Other Agricultural Programmes Village and small industries Industries.	1,95,77,30,38,000	...	1,95,77,30,38,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
3451, 3456,	Secretariat-Economic Services Civil Supplies				
		Total-Co-operation, Marketing and Textiles Department.	1,95,77,30,38,000	..	1,95,77,30,38,000
		Higher and Technical Education Department.			
W-1	Interest Payments	2049,	...	1,04,74,72,000	1,04,74,72,000
W-2	General Education.	2202,	4,58,25,000	..	4,58,25,000
W-3	Technical Education.	2203,	1,000	..	1,000
W-4	Art and Culture.	2205,	4,20,06,000	..	4,20,06,000
		Total-Higher and Technical Education Department.	8,78,32,000	1,04,74,72,000	1,13,53,04,000
		Women and Child Development Department.			
X-1	Social Security and Nutrition	2235, 2236,	3,45,30,35,000	...	3,45,30,35,000
		Total-Women and Child Development Department.	3,45,30,35,000	..	3,45,30,35,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs. (4)	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.		
ZF-2	Art and Culture.	2205,	Marathi Language Department.			
			Art and Culture.	30,00,000	...	30,00,000
			Total-Marathi Language Department.			
				30,00,000	...	30,00,000
			Total-A-Expenditure on Revenue Account			
			3,18,66,65,18,000	1,65,60,99,000	3,20,32,26,17,000	
B-EXPENDITURE ON CAPITAL ACCOUNT						
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.						
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries.	8,00,00,000	...	8,00,00,000
			Loans for Fisheries.			
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			
			8,00,00,000	...	8,00,00,000	
School Education and Sports Department.						
E-4	Capital Outlay on Education Sports Art and Culture.	4202,	Capital Outlay on Education Sports Art and Culture.	20,50,00,000	...	20,50,00,000
			Total-School Education and Sports Department.			
			20,50,00,000	...	20,50,00,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	Rs.	
		Urban Development Department.				
F-5	Capital Expenditure on Social Services	4217, 5475,	5,18,33,00,000	...	5,18,33,00,000	
		Capital Outlay on Urban Development Capital Outlay on other General Economic Services				
F-7	Loans for Urban Development	6217,	30,00,00,000	...	30,00,00,000	
		Loans for Urban Development				
		Total-Urban Development Department.	5,48,33,00,000	...	5,48,33,00,000	
		Public Works Department.				
H-7	Capital Expenditure on Social Services and Other Economic Services.	4055, 4216, 4711, 5054,	18,39,03,000	...	18,39,03,000	
		Capital Outlay on Police Capital Outlay on Housing. Capital Outlay on Flood Control Projects. Capital Outlay on Roads and Bridges.				
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4217, 4225,	29,36,59,000	1,15,00,000	30,51,59,000	
		Capital Outlay on Public Works. Capital Outlay on Education Sports Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Urban Development Capital Outlay on Welfare on Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Fisheries.				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs. (4)	
H-9	Capital Outlay on Removal of Regional Imbalance	4202,	Capital Outlay on Education Sports Art and Culture.	1,000	1,000
		4210,	Capital Outlay on Medical and Public Health.		
		4250,	Capital Outlay on Other Social Services		
		Total-Public Works Department.	47,75,63,000	1,15,00,000	48,90,63,000
I-5	Capital Expenditure on Irrigation		Water Resources Department.		
		4402,	Capital Outlay on Soil and Water Conservation	5,00,00,37,000	5,00,00,37,000
		4701,	Capital Outlay on Major and Medium Irrigation.		
		4702,	Capital Outlay on Minor Irrigation		
		4711,	Capital Outlay on Flood Control Projects.		
	4801,	Capital Outlay on Power Projects			
		Total-Water Resources Department.	5,00,00,37,000	...	5,00,00,37,000
M-4	Capital Outlay on Food, Storage and Warehousing		Food,Civil Supplies and Consumer Protection Department.		
		4408,	Capital Outlay on Food, Storage and Warehousing	2,000	2,000
			Total-Food,Civil Supplies and Consumer Protection Department.	2,000	...

THE SCHEDULE
(See sections 2 and 3)

No of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
O-10	Capital Outlay on Other Rural Development	4515,			
		Programmes.			
		5452,	1,65,65,01,000	..	1,65,65,01,000
		Capital outlay on Tourism.			
		Total-Planning Department.	1,65,65,01,000	..	1,65,65,01,000
S-4	Capital Outlay on Medical and Public Health.	4210,			
			1,000	..	1,000
		Total-Medical Education and Drugs Department.	1,000	..	1,000
Y-6	Capital Expenditure on Economic and Social Services	4215,			
			2,10,20,00,000	..	2,10,20,00,000
		4402, 6215,			
		Total-Water Supply and Sanitation Department.	2,10,20,00,000	..	2,10,20,00,000
		Total-B-Expenditure on Capital Account	15,00,44,04,000	1,15,00,000	15,01,59,04,000
		Grand Total	3,33,67,09,22,000	1,66,75,99,000	3,35,33,85,21,000